

ADEL SCHOOL DISTRICT
BUDGET MEETING
MAY 21, 2024 5PM

MEMBERS PRESENT:

Jim Hiatt
Aja O'Keeffe-zoom
Peter Osborne-via phone
Sherry Schadler-Budget Member
Becca Hammond-Budget Member
Jason Jaeger

STAFF PRESENT:

Lane Stratton, Superintendent
Tonya Stratton, Adel Clerk
Stacey Martin, School Teacher
Gail Woolery, Preschool Teacher

PUBLIC PRESENT:

OPENING

The meeting was called to order at 5:24 p.m. by budget chair Sherry Schadler at the Adel School in Adel, Oregon.

Jim Hiatt made a motion to appoint Becca Hammond on the budget committee. Aja O'Keeffe seconded and the motion carried 2 in favor and 1 opposed.

AGENDA

Jason Jaeger made a motion to approve the agenda. Jim Hiatt seconded and the motion carried.

CORRESPONDENCE

None

PUBLIC COMMENT

None

INFORMATION/DISCUSSION ITEMS

24-25 Budget Calendar- No discussion

24-25 Budget Message- Lane read the budget message and went through the budget. Discussion was had about summer programs. We didn't get a summer grant program and all registrations are closed at the time. The clerk sent information for summer camps home to parents at the end of February and the deadline was in the beginning of March. Currently all the money is ear tagged. Board member Jaeger asked what Adel's investments are.

Action Items

Approve 24-25 Tax Rate

Becca Hammond made a motion to approve the tax rate of \$4.3686/\$1,000, Jim Hiatt seconded and the motion carried.

Approve Proposed 24-25 Calendar

Becca Hammond made a motion to approve the 24-25 budget calendar. Jason Jaeger seconded and the motion carried.

Approve 24-25 Budget

Becca Hammond made a motion to approve the \$1,415,082 budget. Jim Hiatt seconded and the motion carried

Adjourn

Jim Hiatt made a motion to adjourn the meeting at 5:53 pm. Becca Hammond seconded and the motion carried.

Aja O'Keefe, Board Chair

Lane Stratton, Principal